



PUEBLO WEST METRO DISTRICT: CAPITAL PROGRAM

2024

Parks & Recreation presents:

CIP Tracking No. **24.P&R.004**

Proposed Year(s): **2024**

Playground at Lovell Park

Description:

The playground at Lovell Park was replaced to my recollection in 1999. The playground has aging equipment and engineered wood fiber as the material under the equipment. The playground is used by 500 children four days a week all day long during the school year. This is also one of our busy parks that is used by many year-round. We are looking at replacing the equipment and putting in a poured in surface underneath to help with maintenance and the cost of replacing material.



Justification:

The playground again was built in 1999 and we are now trying to keep it up by replacing what is there. Since it was built a long time ago replacement parts are no longer available. It is also the most used of the playgrounds we have. The last piece to this is the ground fall under the equipment. We currently have engineered wood fiber, which is one of the recommended materials, however, with the winds we have been experiencing and the high usage we are needing to replace and add to it every year. We usually order in a truck load ranging from \$3,000.00-\$5,000.00 based on the need. Putting in a pre-poured material will help with those costs and the maintenance needed for upkeep.



Funding Source(s):

- General
 - Utility Enterprise
 - Community Dev.
 - Other
- If other, describe: _____

Project Overview:

Category: Type: Useful Life:

Project Start: Completion:



Internal Review:

	Reviewed	Comments
Department Director	<input checked="" type="checkbox"/>	
CIP Committee	<input checked="" type="checkbox"/>	
Budget Approval	<input type="checkbox"/>	

Projected Costs

2024 Capital Cost: \$200,000.00

Annual O&M Cost: