



2024

PUEBLO WEST METRO DISTRICT: CAPITAL PROGRAM

Parks & Recreation presents:

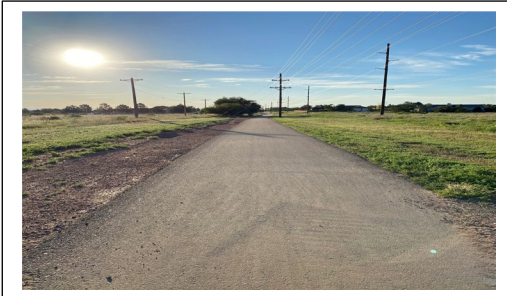
CIP Tracking No. **24.P&R.002**

Proposed Year(s): **2024**

Trail Maintenance

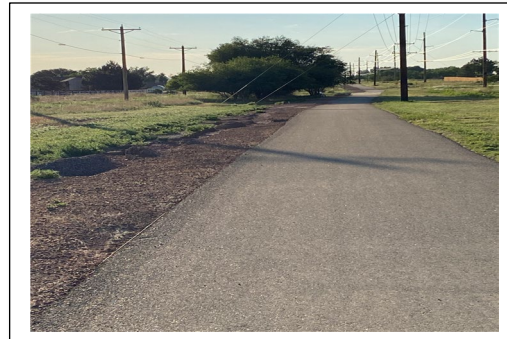
Description:

Every year we try to put in the budget money for trail maintenance. This money would include fixing cracks, buying base material for the 4ft gravel portion of the trail, signage, fencing, etc. We have approximately 24.5 miles of trail. Of that 21 miles have been funded with federal dollars. When we applied for those funds, we included in our grants per requirements that we would maintain the trails. Parks staff has done an amazing job keeping up the trails with a staff of five.



Justification:

Again we have 24.5 miles of trails that are used year-round. They are the biggest amenity to this community. We take pride in keeping them safe and up to par for all users. Due to weather, usage, aging, vandalism, the trails need maintenance each year. We include in the budget money to help repair or replace what is needed. We do not usually put a location in unless it is really needed. We work from what is in the most need first and repair all we can with the money provided.



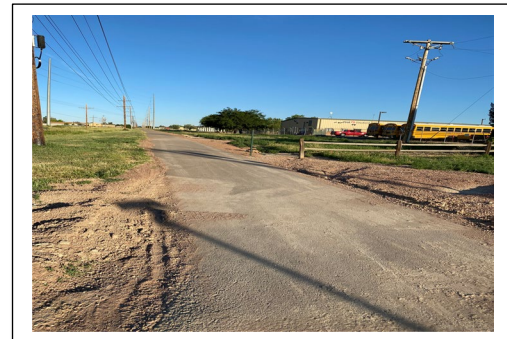
Funding Source(s):

- General
 - Utility Enterprise
 - Community Dev.
 - Other
- If other, describe: _____

Project Overview:

Category: Type: Useful Life:

Project Start: Completion:



Internal Review:

	Reviewed	Comments
Department Director	<input checked="" type="checkbox"/>	
CIP Committee	<input checked="" type="checkbox"/>	
Budget Approval	<input type="checkbox"/>	

Projected Costs

2024 Capital Cost: \$10,000.00

Annual O&M Cost: