



PUEBLO WEST METRO DISTRICT: CAPITAL PROGRAM

2024

Parks & Recreation presents:

CIP Tracking No. **24.P&R.003**
Proposed Year(s): **2024**

SPRINKLERS

Description:

Every year we put money into the CIP for sprinkler repair, backflow device replacement, and for any backflows that fail the mandatory testing that year that we do not have a backup for.

Justification:

Due to the heavy usage in the parks, events, vandalism, and just worn-out sprinklers that need replacing. There are years we have not put in money but the aging equipment we have in the parks we need to make sure we budget to keep things accessible and beautiful for the community.

Funding Source(s):

- General
 Utility Enterprise
 Community Dev.
 Other
 If other, describe: Conservation Trust Fund

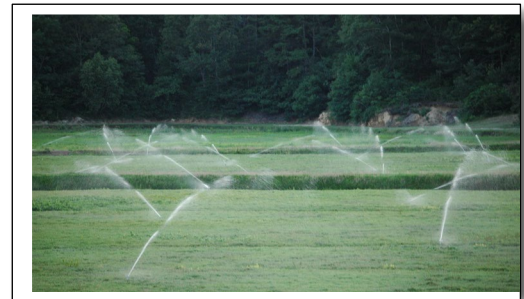
Project Overview:

Category: Type: Useful Life:

Project Start: Completion:

Internal Review:

	Reviewed	Comments
Department Director	<input checked="" type="checkbox"/>	
CIP Committee	<input checked="" type="checkbox"/>	
Budget Approval	<input type="checkbox"/>	



Projected Costs

2024 Capital Cost: \$5,000.00

Annual O&M Cost: