



2024

PUEBLO WEST METRO DISTRICT: CAPITAL PROGRAM

Fire Department presents:

CIP Tracking No. **24.FIRE.002**
Proposed Year(s): **2024-2025**

Type 1 Class A Fire Pumper

Description: This request for a Class A pumper keeps in line for our apparatus replacement program. This pumper will be placed in service as the new pumper for Fire Station 2. Currently Engine 832 is a 2004 Class A pumper and the current third line pumper in service. This new pumper will allow for the transition of the former pumper to be a reserve (spare) pumper for the next few years.



Justification: Based on NFPA 1901 which sets the guidelines for fire apparatus service life and replacement, the standard calls for first line fire apparatus being 10 years with a 5 year reserve life. The department has a replacement plan currently matching this concept. Until the passage of 6A, this plan has suffered in keeping pace with the 1901 standard. It remains critical to continued service to maintain at least two spare apparatus when a piece of fire apparatus is down for routine or unexpected repairs.



Funding Source(s):

- General
 - Utility Enterprise
 - Community Dev.
 - Other
- If other, describe: 05-403 6A Fund

Project Overview:

Category: Type: Useful Life:

Project Start: Completion:



Internal Review:

	Reviewed	Comments
Department Director	<input checked="" type="checkbox"/>	
CIP Committee	<input type="checkbox"/>	
Budget Approval	<input type="checkbox"/>	

Projected Costs

2024 Capital Cost:	\$902,807
Annual O&M Cost:	Reduced from today