



2024

PUEBLO WEST METRO DISTRICT: CAPITAL PROGRAM

Fire Department presents:

CIP Tracking No. TBD
Proposed Year(s): 2024-2025

Fire Station 1 Living Quarters Addition and Administrative Renovations

Description: This project is a continuation of identified needs that earmarks 6A funds for the renovation of existing space for administrative purposes and improvement of firefighter living quarters with the new addition of the station.

Justification: Identified in 2019 as a safety improvement for firefighters on duty for 24 hour periods. This project has been delayed for a number of years for lack of funding. The department's responsibility and growth in meeting both response and administrative needs makes this project valuable to the on-going responsibilities the fire department faces every day. Administrative needs has also increased and multiple users are sharing office space. There is no room for the future needs with anticipated administrative staff. This project fits the continued commitment of the voter approved capital improvements for the fire department and will serve everyone for many years to come.

Funding Source(s):

- General
 - Utility Enterprise
 - Community Dev.
 - Other
- If other, describe: 503 6A Fund

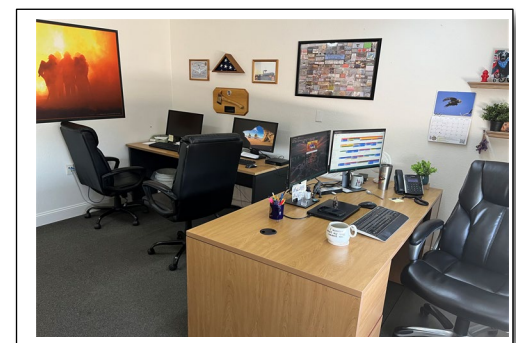
Project Overview:

Category: Building Type: Upgrade Useful Life: 50+ years

Project Start: 5/1/2024 Completion: 12/31/2025

Internal Review:

	Reviewed	Comments
Department Director	<input checked="" type="checkbox"/>	
CIP Committee	<input type="checkbox"/>	
Budget Approval	<input type="checkbox"/>	



Projected Costs

2024 Capital Cost: \$3M

Annual O&M Cost: Reduced from today