



2024

PUEBLO WEST METRO DISTRICT: CAPITAL PROGRAM

Utilities presents:

CIP Tracking No. **24.WW.001**

Proposed Year(s): **2024**

W/W Crane heavy duty truck *split*

Description:

The Utilities Department would like to purchase a new crane service truck capable of lifting larger pumps.

Justification:

The existing crane truck is over 20 years old and the lift rating of the crane has no excess capacity. Newer pumps are becoming larger and heavier and the department would like to continue to replace pumps in-house.

Funding Source(s):

- General
 - Utility Enterprise
 - Community Dev.
 - Other
- If other, describe: _____

Project Overview:

Category: Type: Useful Life:

Project Start: Completion:

Internal Review:

	<u>Reviewed</u>	<u>Comments</u>
Department Director	<input checked="" type="checkbox"/>	
CIP Committee	<input type="checkbox"/>	
Budget Approval	<input type="checkbox"/>	

Projected Costs

2024 Capital Cost: \$200,000.00

Annual O&M Cost: