



2024

## PUEBLO WEST METRO DISTRICT: CAPITAL PROGRAM

Utilities presents:

CIP Tracking No. 24.WTR.007

Proposed Year(s): 2024

Replace crane heavy duty truck \*split with w-w/w\*

### Description:

The Utilities Department would like to purchase a new crane service truck capable of lifting larger pumps.



### Justification:

The existing crane truck is over 20 years old and the lift rating of the crane has no excess capacity. Newer pumps are becoming larger and heavier and the department would like to continue to replace pumps in-house.



### Funding Source(s):

- General     
  Utility Enterprise     
  Community Dev.  
 Other     
 If other, describe: \_\_\_\_\_

### Project Overview:

Category: Equipment    Type: Replacement    Useful Life: 15+ yrs.

Project Start: 8/14/2024    Completion: 8/31/2024

### Internal Review:

	Reviewed	Comments
Department Director	<input checked="" type="checkbox"/>	
CIP Committee	<input type="checkbox"/>	
Budget Approval	<input type="checkbox"/>	

### Projected Costs

2024 Capital Cost: \$200,000.00

Annual O&M Cost: