



2024

PUEBLO WEST METRO DISTRICT: CAPITAL PROGRAM

Utilities presents:

CIP Tracking No. **24.WTR.005**

Proposed Year(s): **2024**

Valve Replacement Program (system-wide)

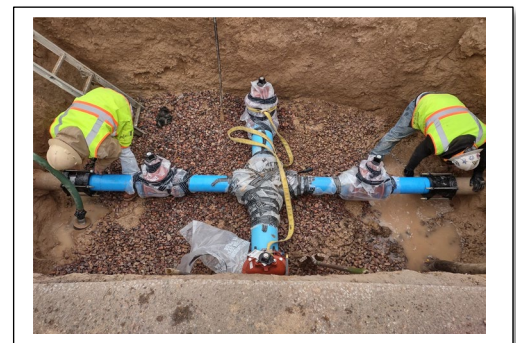
Description:

This program replaces broken valves throughout the water distribution system. This program also installs new valves as necessary for when issues arise the department does not have to shut off as large of areas as previously.



Justification:

The majority of the water main valves in Pueblo West have a 50 year life expectancy and the valves are now over 50 years old. Valves known to be broken are prioritized to be replaced first, with new installations second, and then other replacements as funding allows.



Funding Source(s):

- General
 Utility Enterprise
 Community Dev.
 Other
 If other, describe: _____

Project Overview:

Category: Type: Useful Life:

Project Start: Completion:



Internal Review:

	Reviewed	Comments
Department Director	<input checked="" type="checkbox"/>	
CIP Committee	<input type="checkbox"/>	
Budget Approval	<input type="checkbox"/>	

Projected Costs

2024 Capital Cost: \$300,000.00

Annual O&M Cost: