



2024

PUEBLO WEST METRO DISTRICT: CAPITAL PROGRAM

Utilities presents:

CIP Tracking No. **24.WTR.003**

Proposed Year(s): **2024**

Infrastructure Replacement Program

Description:

This project aims to install new water mains in the mobile home area generally north of Cellini Drive, south of Byrd Drive, east of Saki Drive, and west of South Cellini Circle.



Justification:

This area is prone to water main and service line leaks due to the original installation directly on shale and not on an appropriate bedding material. The water mains are also in the alleys which are congested with several other underground utilities. This makes the water main and sewer lines repairs extremely difficult and dangerous. This project will abandon the mains in the alleys and install new mains in the street rights-of-way. The water meters will also be moved off of customer's property and consistent with all other areas of Pueblo West.



Funding Source(s):

- General
 - Utility Enterprise
 - Community Dev.
 - Other
- If other, describe: _____

Project Overview:

Category: Type: Useful Life:

Project Start: Completion:

Internal Review:

| | Reviewed | Comments |
|---------------------|-------------------------------------|----------|
| Department Director | <input checked="" type="checkbox"/> | |
| CIP Committee | <input type="checkbox"/> | |
| Budget Approval | <input type="checkbox"/> | |

Projected Costs

2024 Capital Cost: \$3,500,000.00

Annual O&M Cost: