



CTP Circle Program and
new Pueblo West facility

History of the Circle Program



- Originated at the Colorado Mental Health Institute in the early 2000's when the mental health unit was seeing more co-morbidity with substance use
- The program was designed to address substance use (SUD) and mental health (MH) simultaneously. It also addressed any physical health issues that were a barrier to treatment.
- It was a self-contained 90-day program and quickly grew in demand across Colorado
- The program had a waiting list six months long

History of the Circle Program

- The program was closed in June of 2017 due to staff shortages at the institute
- Local state legislative representatives advocated to revive the program based on demand from across the state
- In 2018, they were successful in getting the program funded, expanding it to include two sister programs on the western slope and in Fort Collins
- Crossroads' bid for the contract offered in southern Colorado and has maintained the contract since that time



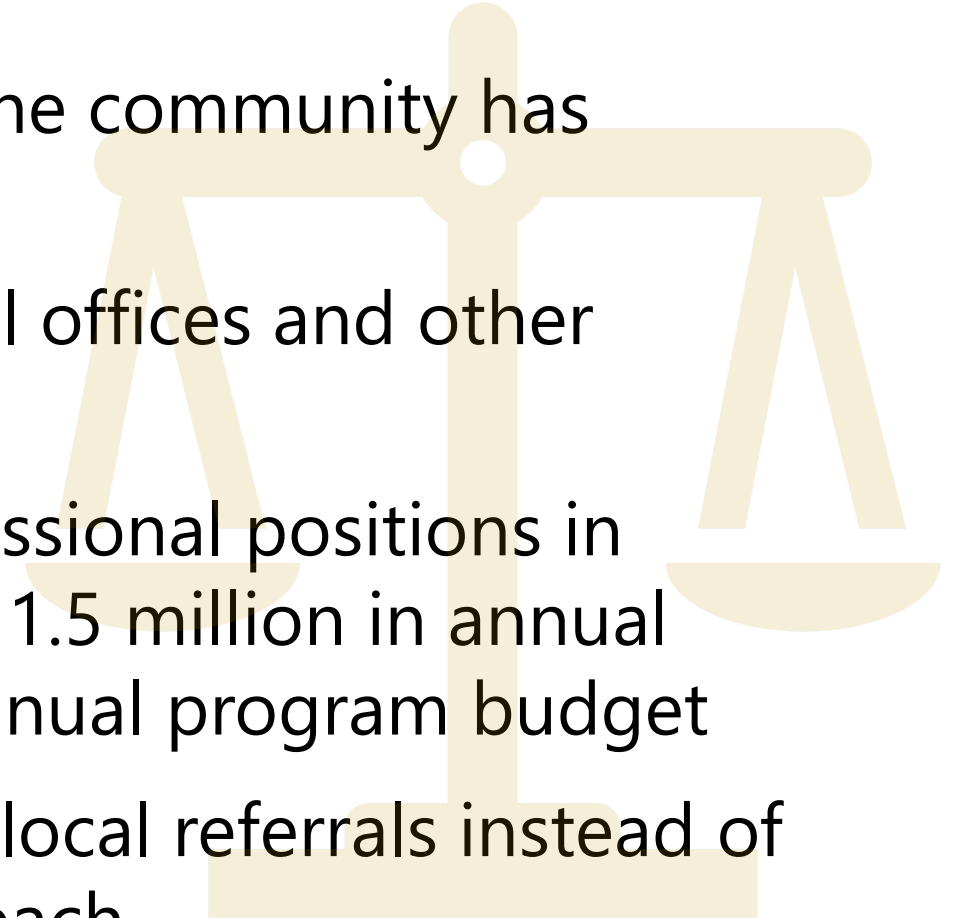
History of the Circle Program



- CTP immediately opened the program in an existing facility located on E. Evans to try and retain some of the staff from the original program and knowledge of its success
- CTP got the Pueblo program running and then assisted the other two agencies in designing their programs in Grand Junction and Fort Collins.
- Commitments were made to help acquire or build a new facility to help expand the service and make Pueblo the flagship of the Circle Programming in Colorado
- CTP has committed countless resources and time to make the premiere program sustainable

The move to community

- Bringing the program into the community has created:
 - Partnerships with medical offices and other ancillary services
 - Maintained 20 plus professional positions in Pueblo County with over 1.5 million in annual payroll and 2.3 million annual program budget
 - Allowed CTP to focus on local referrals instead of a statewide service approach



The move to community

- It has also created challenges with the temporary facility:
 - Lack of space and parking
 - Limited capacity to 10 beds due to the safety distance requirements of COVID
- Double duty space usage:
 - Dining hall and group room
 - Day room and activity room
 - Shared office space
 - Limited meal prep space



Despite all the challenges:



- The CTP Circle program is helping more individuals than in the past (and utilizing the other services at CTP to provide a full continuum of residential services).
- We currently have 8 male and 8 female beds
- We are currently on track to helping over 140 individuals in 2022-2023
- We plan to help 200-240 individuals a year with the new facility

Today, the CTP Circle Program:

- Is a 16-bed facility, serving eight men and eight women at a time
- serves the highest level of co-occurring services (ASAM 3.7) in a medical model
- Average Length of Stay is currently 24.6 days
- Utilizes Medicaid and Indigent support funding
- Provides services to the most vulnerable and compromised individuals in our communities with mental health, substance use, and medical treatment simultaneously

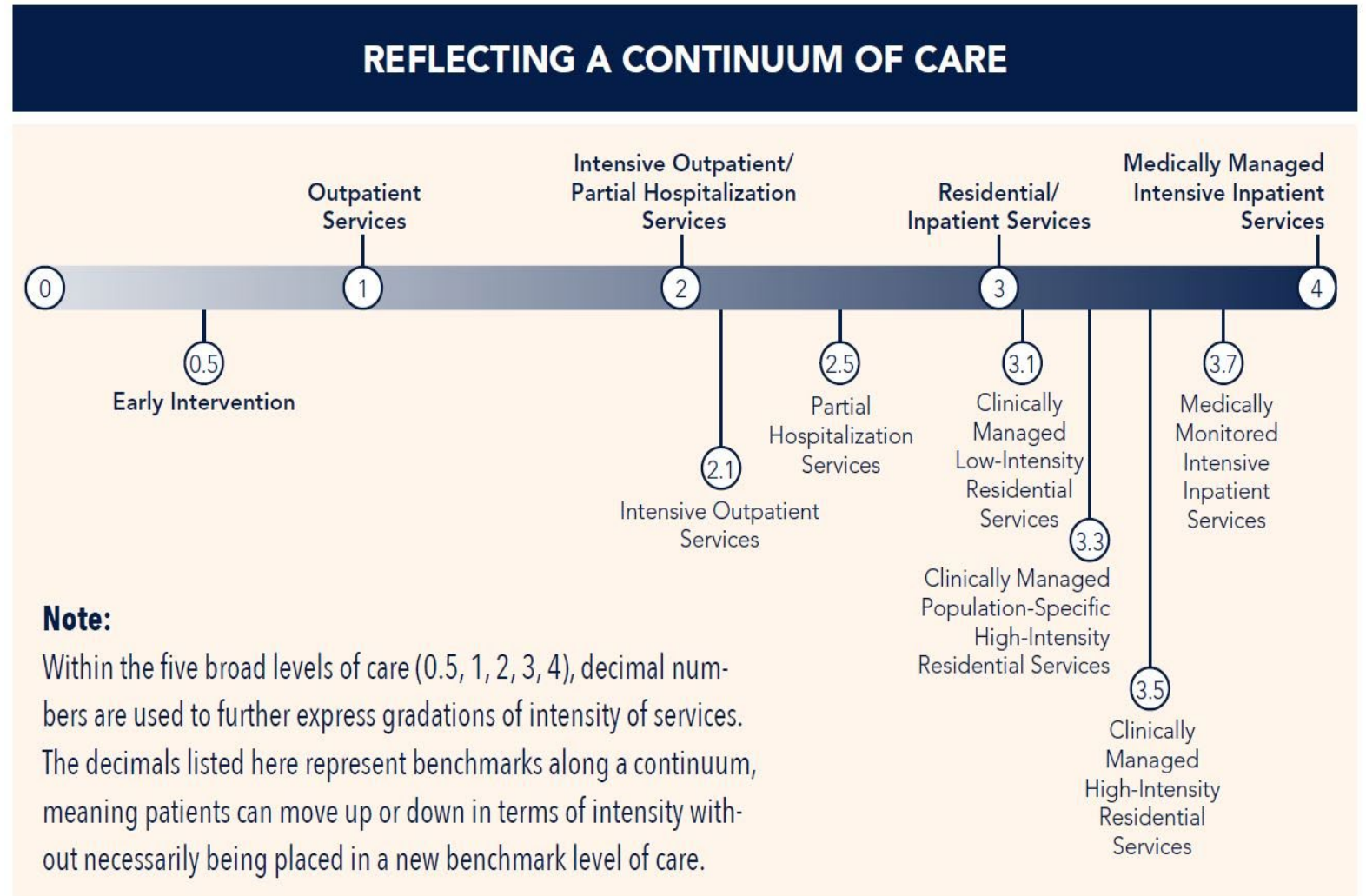


Circle is a 3.7 level of care

Patients move from right to left on this chart as they progress through their treatment plan until they reach Outpatient and complete their services.

After Outpatient, they will transition into recovery mode and may utilize a variety of aftercare services to stabilize long-term recovery including:

- Recovery residence
- Recovery coaching
- Recovery support
- Community support groups



Our new facility:

- Will increase the quality of services
- Will provide adequate space to conduct the medical, mental health, and substance use disorder treatment
- Will create a unique opportunity for individuals in southern Colorado to regain their lives without leaving the area and for the local behavioral health professionals to help their fellow community members



The new facility:



- Will be a controlled environment
- Is accessed through a referral and assessment process (no walk-in services)
- Most services will happen onsite except to address medical issues by specialist(s) and will be transported by staff
- Individuals discharged will be transported to the next level of care or back to their community services and supports for next steps in their recovery

The new facility:

- Will **not** be:

- A Methadone Clinic
- A needle exchange
- An Overdose Prevention Center
- An Outpatient Clinic
- A Recovery Residence
- A Halfway House
- Or a homeless shelter



The new facility:

- Will be:



- A professional medical setting with a soothing living environment for individuals to feel safe and focus on their treatment
- A good neighbor to the existing community and future development in the area
- A flagship provider for the Circle Programs Network throughout the state

Our “why”:



We are facing a growing crisis:

The meth & opioid epidemics are in full swing

Fentanyl use is continuing to increase

Marijuana addiction is a growing issue

Crossroads' wants to be a part of the solution to these problems

Crossroads' Turning Points, Inc.



- Has a proven track record over 44 years
- Has served individuals from Pueblo West and their families during its entire tenure
- Currently has 24 employees that live in Pueblo West

Our goals:



- To make safer communities in southern Colorado
- To reduce the impact of this population on law enforcement, medical services, and crimes committed
- To help these individuals become contributing members of their respective communities and give them the opportunity to live a substance free lifestyle
- To increase the economic prosperity of the Pueblo West community with our participation

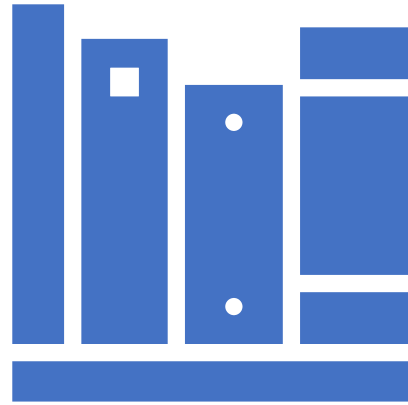


MISSION STATEMENT

Treat and support individuals suffering from substance use and mental health disorders.

VISION STATEMENT

Eliminate substance use and mental health disorders to create healthy lifestyles.



Please send any questions to info@crossroadstp.org

Or call 719.544.3150